

Develop mental health resources and programs to serve eligible offenders supervised by Corrections

Agency/Program #: 6401-02-I5
Division: Community Corrections
Program: Mental Health Services

Agency Name:	Department of Corrections	
Agency Contact:	Gary Hamel	444-3903
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Develop mental health resources and programs to serve eligible offenders supervised by the Department of Corrections Adult Community Corrections Division (ACCD) (transfer of funds from DPHHS/AMDD)

Performance Measures :

and location of regional service contracts implemented
 # of offenders served by mental health contracts, type of services provided and number of units delivered
 revocations and sanctions applied to offenders who are deemed eligible and are receiving services
 # of dedicated prerelease beds developed and utilized per year

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES:**

--Changes to goals/initiatives: No

--Changes to performance measures: No

LFD ASSESSMENT:

--Goal is measurable within the biennium: Yes

--Progress toward goal: Critical, specific data indicating the current status of implementation was not provided.

APPROPRIATION ISSUES:

--Appropriation/expenditures provided: No

--Other Appropriation Issues: None

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES

--Critical, The work group may wish to discuss with the department the current status of implementation of this program since the information provided does not provide the reader a clear understanding of whether or not the program is in place or still in development stages.



Version	Date	Author
AC-1	12/5/07	Gervais

Change Description
1st Report



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Gary Hamel | **Phone Number:** 444-3903 |
Agency Name: Department of Corrections |
Division: Community Corrections -- Program 2 |
Program (identify and briefly describe): This program will provide mental health treatment services, as well as designate up to 30 prerelease beds, for adult offenders with serious mental illness who are under the supervision of the community corrections division in the department of corrections. The services may include case management, treatment, transition support, and medication monitoring. Services will be developed in a minimum of three of the six community corrections regions. The program will also provide training to community probation and parole officers about mental illness and chemical dependency and about how to assist offenders to enroll in public benefit programs, if appropriate. |

List a single goal and brief description:

Develop mental health resources and programs to serve eligible offenders supervised by the Department of Corrections Adult Community Corrections Division (ACCD) (transfer of funds from DPHHS/AMDD) |

Describe the performance measures related to this goal:

and location of regional service contracts implemented Minimum of 3 regions: Kalispell, Butte, Billings/Eastern MT, Helena; Warm Springs Corridor; # of offenders served by mental health contracts, type of services provided and number of units delivered; (Services may include: Case Management; Benefit Enrollment; Housing Assistance, Dedicated Prerelease Beds; Emergency Counseling; Medication Monitoring; Clinical Assessment or Evaluation; Group Clinical Services/Therapy; Individual Clinical Services/Therapy.); revocations and sanctions applied to offenders who are deemed eligible and are receiving services; # of dedicated prerelease beds developed and utilized per year. Planned 30 Dedicated Prerelease Beds per year. |

List significant milestones and target dates to be completed in the 2009 Biennium:

June 2007 – initial program descriptions developed for DPHHS/AMDD to be used in division planning
Sept 2007 – funds transfer from HHS to DOC begins
Sept 2007 – initial draft of DOC policies to guide programs completed
Sept 2007 – Outcome measures defined by HHS & DOC staff
Oct 2007 – E-mail boxes created for online application to new programs
Nov 2007 – first scheduled SOAR training for P & P officers – Region 1 Missoula, Region 5 Kalispell
Nov 2007 – Comment period for DOC policies (thru Nov 15) |

Describe the current status of the measurements related to the goal:

The data collection process is being developed to collect baseline data. |